PART V ALLOCATION

PREPARED BY:



McGRANE AND PARTNERS, ARCHITECTS

PARADIGM HOUSE,
DUNDRUM OFFICE PARK,
DUNDRUM, DUBLIN 14.
HTTP://MCGP.IE

FOR



MORAN PARK HOMEBUILDERS LTD.

19 FITZWILLIAM SQUARE,

DUBLIN 2.

01 661 7864

STRATEGIC HOUSING DEVELOPMENT AT GLENAMUCK ROAD NORTH, CARRICKMINES, CO. DUBLIN.

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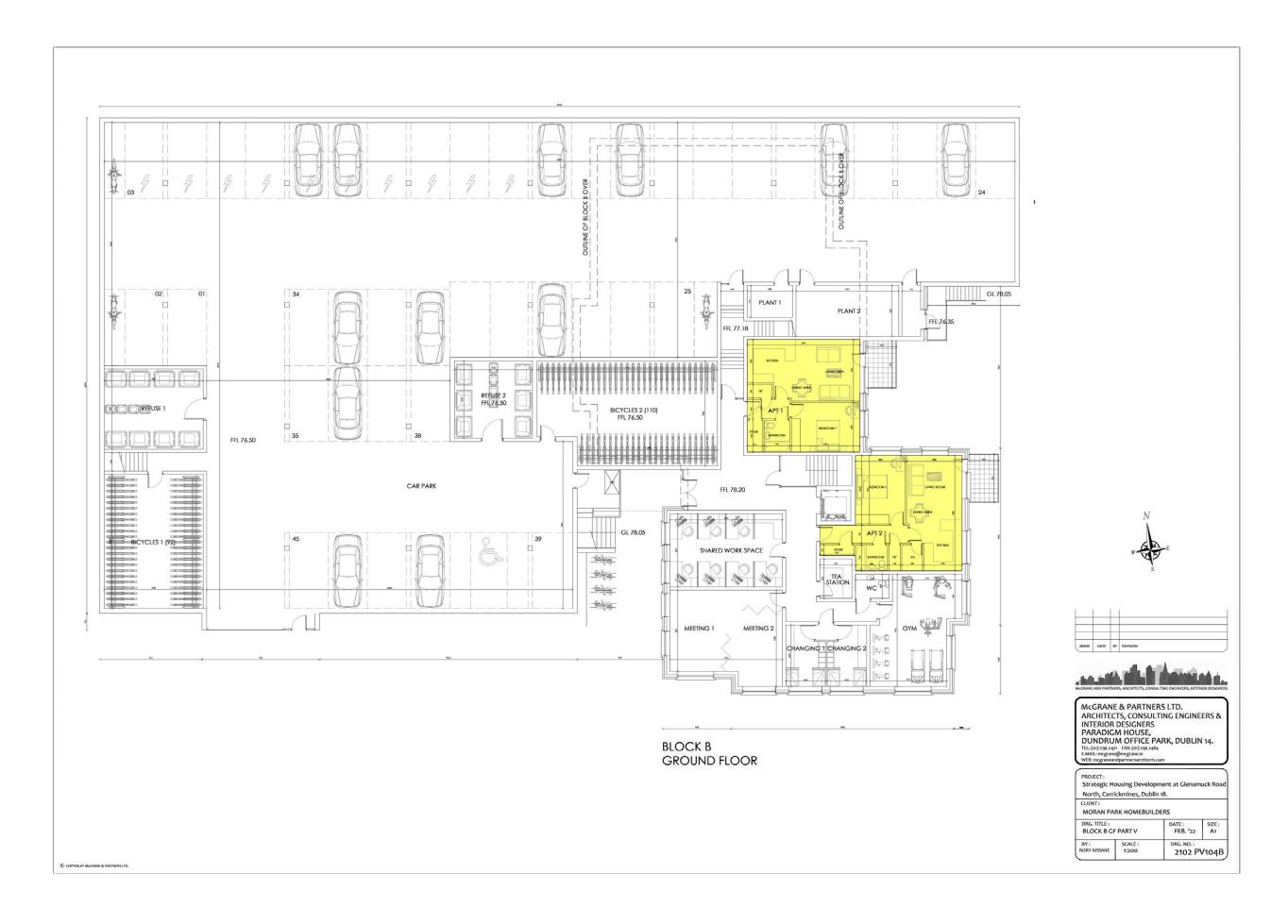


















STRATEGIC HOUSING DEVELOPMENT AT GLENAMUCK ROAD NORTH, CARRICKMINES, DUBLIN 18







Block A	Area (msq)	Apt	Bedrooms	Floor Area(msq)	POS Area(msq)	Storage Area	Part V	Dual	
Ground Floor	627.8	1	2	82.2	8.2	7.0		Υ	
		2	2	82.2	14.9	7.0		Υ	
		3	1	55.3	8.0	4.1		Υ	
		4	1	54.8	7.1	4.7		N	
		5	2	78.2	8.0	7.0		Υ	
		6	2	81.1	8.0	7.0		Υ	
		7	1	55.9	8.0	6.1		N	489.7

Block B	Area (msq)	Apt	Bedrooms	Floor Area(msq)	POS Area(msq)	Storage Area	Part V	Dual	
Ground Floor	355.5	1	1	54.8	8.2	4.9		N	
		2	1	57.8	10.0	4.8		Y	
First Floor	632.4	3	2	80.4	8.0	7.0		Υ	
		4	2	76.3	10.4	7.0		N	
		5	2	77.1	10.6	7.0		Υ	
		6	1	54.8	8.2	4.7		N	
		7	1	56.2	8.2	4.8		Υ	
		8	2	85.1	8.0	9.2		Y	
		9	2	79.7	8.2	7.0		Υ	622.2

Block C	Area (msq)	Apt	Bedrooms	Floor Area(msq)	POS Area(msq)	Storage Area	Part V	Dual	
Ground Floor	598.5	1	2	80.5	8.1	7.0		Υ	
		2	1	55.3	8.1	4.7		N	
		3	2	81.1	8.1	8.3		N	
		4	1	55.5	8.1	7.5		N	
		5	2	82.3	8.1	7.3		Υ	
		6	2	83.6	10.7	7.1		Υ	
		7	1	54.8	8.1	4.7		N	
First Floor	598.5	8	2	80.5	8.1	7.0		Υ	573.6



Mr Aiden Conroy Housing Department Dun Laoghaire Rathdown County Council By e-mail to: aidenconroy@dlrcoco.ie

28th Feb., 2022

Re: Part V obligations relating to forthcoming planning application for lands at Glenamuck Road North

Dear Aiden,

Further to our correspondence last June regarding our proposed development at our lands at Glenamuck Road North opposite Carrickmines Croquet & Lawn Tennis Club we are writing to you setting out our proposal on how we may satisfy our Part V obligations if planning is achieved as per our application soon to be lodged, for 118 apartments. It is our intention to discharge our Part V obligations from the options available under legislation, e.g. by providing finished housing:

1. for sale or lease, on-site to an approved housing body

- We would build 10 no. 1 bed apartments and 14 no. 2 bed apartments
- The indicative costs of these 24 units are €10,310,562 which averages at an estimated €429,607 per apartment; costings will be updated at time of an implementable permission
- The above costs exclude recurring annual management fees
- The above costs exclude DPV which is calculated on planning achieved

As per your request, the methodology for the above estimated costs on a M2 basis is:

a.	Construction costs	4,106
b.	Development costs	963
C.	Profit on costs	307
d.	Land cost	5
e.	VAT	727
	Total estimated cost	6,108

or

2. for sale off-site

- We would source existing housing, either new or second hand, suitable to DLRCC
- The housing would be on any lands in the same General Electorate Area as our site but failing this, in any other land in the functional area of DLRCC
- We would fund the purchase of the housing to a maximum amount equivalent to the 10% uplift from the Existing Use Value (EMV) to the Development Potential Value (DPV), with any shortfall in the purchase price being made up by DLRCC

Directors: P J Moran, J Moran and A Moran. VAT Registration No. 321277JH. Company Registration No. 532798

- Transfer of ownership would be from the existing housing owner to the ownership of DLRCC (or persons nominated by DLRCC)

We look forward to receiving a Part V Validation letter which we can submit as part of our planning application.

Thank you again for your help in this matter.

Kind Regards,

Sent by e-mail and accordingly bears no signature

John Moran

Director

	NAME OF DEVELOPMENT :	Lands at Glenamuck Ro	ad North	Planning Reg Reference	-		
NETT EL GOD	Г			1			
NETT FLOOR AREA							
RESIDENTIAL							
ELEMENT;	9,266.00	100%	9,266.00				
Part V 10%			,	•			
requirement	926.60	m2					
TOTAL NO OF							
UNITS IN DEVELOPMENT	120.00	nr	Total				
DEVELOPMENT	120.00	'''	Total				
No of 1 BED Apts	32.00	No of 1 BED Duplex		No of 1 BED Houses	_		
No of 2 BED Apts	78.00	No of 2 BED Duplex	_	No of 2 BED Houses	-		
No of 3 BED Apts		No of 3 BED Duplex	_	No of 3 BED Houses	-		
Other	-	No of 4 BED Duplex		No of 4 BED Houses	1.00		
0.1101					1100		
	INDICATIVE COSTS		TOTAL INDICATIVE COST	CATIVE COST Indicative Cost per Sq m			
	CONSTRUCTION COSTS (Apartment costs)		26,778,740	2,890.00			
	CONSTRUCTION COSTS (Common Area)		5,676,538	612.62			
	CONSTRUCTION COSTS (External / Site Infrastructure						
	Works)		1,442,744	155.70			
	CONSTRUCTION COSTS (Car parking)		3,050,000	329.16			
	CONSTRUCTION COSTS (Rock in Basement)		250,000	30.41			
	CONSTRUCTION COSTS (Contractor's profit - 7.5%)		2,789,852	175.32	4,193.21		
	ATTRIBUTABLE COSTS		0.075.040	004.50			
	DESIGN FEES (8% OF CONSTRUCTION COSTS)		2,975,842	294.53			
	PLANNING COMMENCEMENT FEES		7,800	0.84			
	FIRE CERTIFICATE FEES		24,504	1.32			
	LUAS CONTRIBUTION ARCHAEOLOGICAL FEES		375,000	40.47 0.00			
	LEGAL FEES	1%	371,980	294.53			
	HOMEBOND	170	108,000	11.66			
	SITE SURVEYS		10,000	1.08			
	UTILITY & CONNECTION CHARGES		960,000	103.60			
	FINANCING COSTS		3,837,861	414.19			
	SUB TOTAL		48,658,861	5,473.91			
	SITE COST - EUV		50,000	5.40			
	VAT @13.5%		6,575,696	0.10			
	TOTAL		55,284,557				
	COST PER M2 EXCLUSIVE OF VAT		, ,	5,256.73			
	ATTRIBUTARI E COCTO TOTAL EVIVAT	Т	0.070.007				
	ATTRIBUTABLE COSTS TOTAL EX VAT		8,670,987	935.79			
		DPV		Total local authority realises			
		EUV (Green Field Site)	50,000	a net monetary value	5,038.85		
		201 (Green Field Oile)	30,000		2,223.00		
			- 50,000	Shortfall due to LA	38.85		
		PG @10%	- 5,000				
		DPV/m2	-				
]	EUV/m2	5.40				
	J	Net uplift/m2	- 5.40	Net monetary value per m2			
		Het upilit/IIIZ	5.40	real monotary value per miz			



Comhairle Contae Dhún Laoghaire-Ráth an Dúin, Halla an Chontae, Dún Laoghaire, Co. Átha Cliath, Éire. A96 K6C9

Dún Laoghaire-Rathdown County Council, County Hall, Dún Laoghaire, Co. Dublin. A96 K6C9

T: 01 205 4700 F: 01 280 6969 www.dlrcoco.ie

Housing Department
An Rannóg Tithíochta
Aiden Conroy
Administrative Officer
Level 2, County Hall,
Marine Road,
Dún Laoghaire,
Co. Dublin
DD Tel: 01 2047936
email: aidenconroy@dlrcoco.ie

John Moran, Moran Park Homebuilders Ltd. 19 Fitzwilliam Square, Dublin 2, D02 CD40

1st March 2022

Re: Proposed Development at Glenamuck Road North, Carrickmines, Dublin 18; Moran Park Homebuilders Ltd.

Dear Sirs,

I refer to your proposed development at Glenamuck Road North, Carrickmines, Dublin 18, involving the construction of 118 residential units and refer particularly to your proposal, as follows, for compliance with the requirements of Part V of the Planning and Development Act, 2000 as amended:

- Build and transfer to the Council, or such Approved Housing Body nominated by the Council, 24
 units on-site for social and affordable housing, comprising 10 x one-bedroom, 14 x two-bedroom
 units
- Total indicative cost of the 24 units is assessed at €10,310,562 inclusive of VAT. This is calculated in accordance with agreed methodology and subject to the provisions of Section 96 of the Planning and Development Act, 2000 as amended.
- Average indicative unit cost is €429,607.

While the unit costs exceed the Council's approved acquisition cost threshold, it is acknowledged that the stated costs are *estimated*, as actual costs cannot be quantified at this preliminary stage. As such, I wish to confirm that this proposal is capable of complying with the requirements of Part V of the Planning and Development Act, 2000, as amended, and of the County Development Plan and Housing Strategy.

It should be noted that acceptance of this proposal in no way contractually binds the Council or its agents to acquire the stated units, or such other units, or to acquire them at the stated prices, which are acknowledged as being indicative only and subject to full review and evaluation should planning permission be granted.

Any proposal for compliance with Part V will be subject to Planning Permission and funding being made available and agreement being reached on land values and construction/development costs. Furthermore, should planning permission be granted, the Council may seek a revision of the Part V proposal following evaluation of costs and land values, a review of current housing demand and determination of funding availability.

Yours faithfully, <u>Aiden Conroy</u> Aiden Conroy Administrative Officer